

NTD ID	30989
Reporter Name	Central Shenandoah Planning District Commission
Report	2016 (Revision: 1)

Reduced Reporting (RR-20) - Small Systems

Expenses by Type

Mode	Funds Expended on Operations	Funds Expended on Capital
DR PT	\$87,088	\$0
MB PT	\$638,649	\$0
Total	\$725,737	\$0

Sources Of Revenue Expended

Mode	Funds Expended on Operations	Funds Expended on Capital
DR PT	\$3,073	\$0
MB PT	\$55,721	\$0
Total	\$58,794	\$0

Other Directly Generated Funds

Field	Funds Expended on Operations	Funds Expended on Capital
Other Directly Generated Funds	\$0	\$0

Revenues Accrued Through a PT Agreement

Agreement Type	Funds Expended on Operations	Funds Expended on Capital
With an NTD Reporting Agency	\$0	\$0
With a non-NTD Reporting Agency	\$0	\$0
Total	\$0	\$0

Non-Federal Data

Funding Sources	Funds Expended on Operations	Fundings Expended on Capital
Donations	\$0	\$0
Contract Revenues	\$0	\$0
Local Funds	\$182,375	\$21,451
State Funds	\$151,071	\$85,819

Funding Sources	Funds Expended on Operations	Fundings Expended on Capital
Other	\$0	\$0
Total	\$333,446	\$107,270

Federal Government Funds

Funding Sources	Funds Expended on Operations	Fundings Expended on Capital
FTA Metropolitan Planning (5303)	\$0	\$0
FTA Urbanized Area Formula (UAFP) Program (5307)	\$333,497	\$429,103
FTA Urbanized Area Program Funds: Capital Assistance Spent on Operations (5307)	\$0	\$0
ARRA Urbanized Area Program Funds (5307)	\$0	\$0
Capital Assistance Spent on Operations (5307)	\$0	\$0
FTA Clean Fuels Program (5308)	\$0	\$0
Funds Received from Other USDOT Grant Programs	\$0	\$0
ARRA TIGER Multimodal Discretionary Funds	\$0	\$0
FTA Capital Program Funds (5309)	\$0	\$0
ARRA Major Capital Investment (New Starts) Funds (5309)	\$0	\$0
FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (5310)	\$0	\$0
Capital Assistance Spent on Operations (5310)	\$0	\$0
FTA Other than Urbanized Area (5311)	\$0	\$0
Capital Assistance Spent on Operations (5311)	\$0	\$0
FTA ARRA Other than Urbanized Area (5311)	\$0	\$0
Capital Assistance Spent on Operations (5311)	\$0	\$0
FTA Tribal Transit Funds (5311)	\$0	\$0
ARRA Tribal Transit Funds (5311)	\$0	\$0
FTA Job Access and Reverse Commute Formula Program (5316)	\$0	\$0
FTA New Freedom Program (5317)	\$0	\$0
Capital Assistance Spent on Operations (5317)	\$0	\$0
FTA Transit in the Park (5320)	\$0	\$0
MAP-21 State of Good Repair (5337)	\$0	\$0
MAP-21 Bus & Bus Facilities Formula (5339)	\$0	\$0
ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	\$0	\$0
Other FTA Funds	\$0	\$0
Capital Assistance Spent on Operations	\$0	\$0
Other Federal Funds	\$0	\$0
Total	\$333,497	\$429,103

Service Data

Modes	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Annual Unlinked Passenger Trips	Annual Vehicles of Maximum Service	Sponsored Services UPT
DR PT	26315	2149	4024	1	0

Modes	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Annual Unlinked Passenger Trips	Annual Vehicles of Maximum Service	Sponsored Services UPT
MB PT	249280	16607	217451	6	
Total	275595	18756	221475	7	0

Safety Data

Safety Data	Reportable Incidents	Fatalities	Injuries
	0	0	0