



## Central Shenandoah Planning District Commission New Investments in the Region, FY'07-FY'10

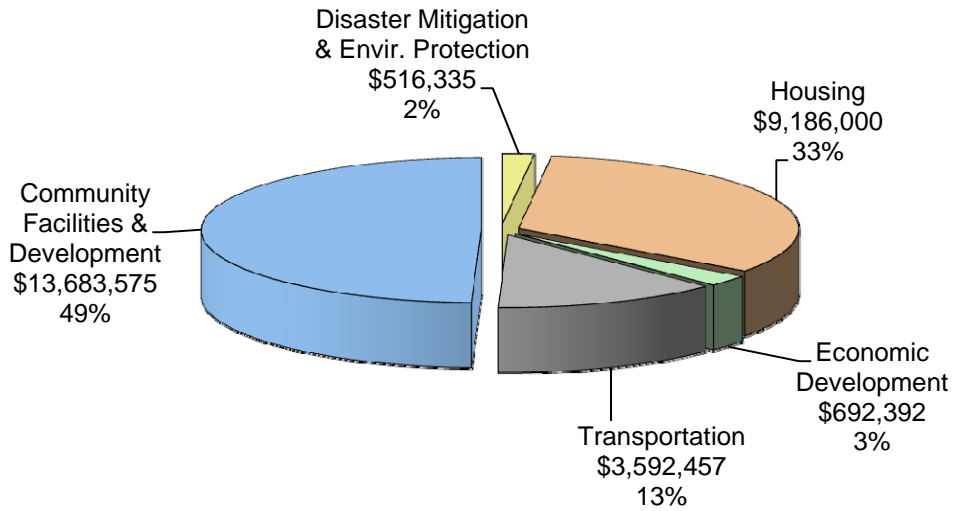
	FY'07	FY'08	FY'09	FY'10	FY'07-'10 Total
<b>Augusta-Staunton-Waynesboro</b>					
W/Boro Transit Feasibility Study			\$98,000		
Richmond Rd. Multi Modal Study	\$243,000				
Augusta Co. Scholastic Way Project			\$298,000	\$136,495	
Shelburne/Ware Sidewalk Project				\$171,000	
Craigsville Sewer Project	\$1,925,000	\$2,300,000	\$5,327,700		
Staunton Downtown Floodproof Project	\$217,135				
Staunton Frontier Museum Trail Project	\$206,000				
<b>Total</b>	\$2,591,135	\$2,300,000	\$5,723,700	\$307,495	\$10,922,330
<b>Harrisonburg-Rockingham</b>					
MPO	\$278,836	\$217,809	\$224,291	\$218,917	
Mountain View Elementary SR2S Project				\$499,898	
Plains Elementary SR2S Project				\$202,376	
Dayton Sidewalk Project	\$100,000				
<b>Total</b>	\$378,836	\$217,809	\$224,291	\$921,191	\$1,742,127
<b>Rockbridge-Lexington-Buena Vista</b>					
ARC Planning			\$16,192	\$11,000	
Foothills Geocaching Project			\$14,000		
Rockbridge Regional Sustainability Center				\$25,000	
Goshen Water Project		\$50,000	\$2,726,000		
Chessie Nature Trail				\$63,200	
Lexington Courthouse Utilities Project			\$130,000	\$234,800	
Rockbridge Wayfinding Project			\$50,000	\$125,000	
Miller's House TE Project	\$110,000		\$4,535		
Buena Vista Green Forest Housing Project			\$3,000		
<b>Total</b>	\$110,000	\$50,000	\$2,943,727	\$459,000	\$3,562,727
<b>Bath-Highland</b>					
Highland Center TE	\$251,000				
ARC Planning	\$36,000	\$36,000	\$24,000	\$24,000	
DSB	\$7,750	\$7,750	\$7,750		
911 Wireless			\$116,975		
<b>Total</b>	\$294,750	\$43,750	\$148,725	\$24,000	\$511,225
<b>Regional</b>					
Rural Transportation Planning	\$48,000	\$48,000	\$48,000	\$58,000	
RideShare				\$47,500	
State Planning Grant	\$85,500	\$85,500	\$84,217	\$69,948	
Shenandoah Valley Energy Efficiency Grant				\$403,150	
EDA Partnership Planning	\$60,000	\$60,000	\$60,000	\$70,000	
ARC Planning				\$5,200	
HOME/SPARC	\$1,841,000	\$2,182,000	\$2,580,000	\$2,580,000	
Citizen Corps	\$25,000	\$25,000	\$20,000	\$13,000	
Water Supply (Shenandoah)	\$50,000	\$35,000			
Water Supply (James)		\$20,000	\$20,000		
TMDL		\$128,335			
MIF-USGS	\$40,000	\$60,000	\$40,000	\$40,000	
<b>Total</b>	\$2,149,500	\$2,643,835	\$2,852,217	\$3,286,798	\$10,932,350
<b>TOTAL</b>	\$5,524,221	\$5,255,394	\$11,892,660	\$4,998,484	\$27,670,759
<b>Disaster Mitigation &amp; Envir. Protection</b>					
Disaster Mitigation & Envir. Protection	\$115,000	\$268,335	\$80,000	\$53,000	\$516,335
<b>Housing</b>					
Housing	\$1,841,000	\$2,182,000	\$2,583,000	\$2,580,000	\$9,186,000
<b>Economic Development</b>					
Economic Development	\$347,000	\$96,000	\$114,192	\$135,200	\$692,392
<b>Transportation</b>					
Transportation	\$779,836	\$265,809	\$852,826	\$1,693,986	\$3,592,457
<b>Community Facilities &amp; Development</b>					
Community Facilities & Development	\$2,441,385	\$2,443,250	\$8,262,642	\$536,298	\$13,683,575
<b>TOTAL New Investment</b>	\$5,524,221	\$5,255,394	\$11,892,660	\$4,998,484	\$27,670,759

Over the past four years CSPDC efforts helped to bring nearly \$30,000,000 in new investments to the Central Shenandoah Region. For every \$1 the CSPDC receives in local dues, it has leveraged approximately \$50 in local, state, federal and private funds.



# Central Shenandoah Planning District Commission New Investments in the Region, FY'07-FY'10

## Central Shenandoah Planning District Commission Investments by Program Area FY 2007-2010 Total: \$27,670,759



## Central Shenandoah Planning District Commission Investments by Sub-Region FY 2007-2010 Total: \$27,670,759

